



City of Wilmington - 1165 South Water Street - Wilmington, IL 60481

**Agenda – Committee of the Whole
Wilmington City Hall Council Chamber
December 13, 2022 at 5:30 p.m.**

In Person & Via Zoom

join by video at:

<https://us02web.zoom.us/j/86428837582?pwd=YldrMTB1eTIQcUYyRnBmaklIT1Avdz09>

join by phone at:

1-312-626-6799

Meeting ID: 864 2883 7582 / Passcode: 328967

1. Call to Order
2. Roll Call by City Clerk

Kevin Kirwin	Ryan Jeffries
Dennis Vice	Ryan Knight
Leslie Allred	Jonathan Mietzner
Todd Holmes	Thomas Smith
3. Approve the Previous Meeting Minutes
4. Public Comment (*State your full name clearly; limit 3 minutes each per Ordinance 19-06-18-01*)
5. Administrator's Report
 - a. October, November, and December Status Report
6. Building Inspector's Report
 - a. November 2022 Summary
7. Police & ESDA
Co-Chairs Alderman Mietzner & Alderman Allred
 - a. Deputy Chief of Police Monthly Summary Report
 - b. Discussion – Update on Sergeant Promotion
 - c. Director of ESDA Monthly Summary Report
 - d. Review and Consideration to Approve Bid Received for 2002 Dodge Durango
 - e. Other Pertinent Information
8. Ordinance & License
Co-Chairs Alderman Kirwin & Alderman Knight
 - a. Other Pertinent Information
9. Buildings, Grounds, Parks, Health & Safety
Co-Chairs Alderman Jeffries & Alderman Smith
 - a. Other Pertinent Information
10. Water, Sewer, Streets & Alleys
Co-Chairs Alderman Vice & Alderman Holmes
 - a. Director of Public Works Monthly Summary Report
 - b. Consideration to Approve Proposal for Furnace and Condenser Replacement
 - c. Consideration to Approve Purchase of Public Works Vehicle
 - d. Other Pertinent Information
11. Personnel & Collective Bargaining
Co-Chairs Alderman Mietzner & Alderman Holmes
 - a. Review and Direction on Health and Dental Insurance Renewal
 - b. Other Pertinent Information
12. Adjournment

The next Committee of the Whole meeting is scheduled for Tuesday, January 10, 2023, at 5:30 PM.

Minutes of the Committee of the Whole
Wilmington City Hall
1165 South Water Street
November 9, 2022

Call to Order

The Committee of the Whole meeting on November 9, 2022, was called to order at 5:46 p.m. by Mayor Dietz in the Council Chamber of Wilmington City Hall.

Roll Call

Upon Roll Call by the Clerk the following members of the corporate authorities answered "Here" or "Present":

Aldermen Present Kirwin, Jeffries, Vice, Knight, Allred, Mietzner, Holmes, Smith

Quorum

There being a sufficient number of members of the corporate authorities in attendance to constitute a quorum, the meeting was declared in order.

Other Officials in Attendance

Also, in attendance were the City Administrator Jeannine Smith, Finance Director Nancy Gross, Deputy Chief of Police Adam Zink, Public Works Director James Gretencord, and Deputy City Clerk Joie Ziller.

Approve Previous Meeting Minutes

Alderman Mietzner made a motion and Alderman Kirwin seconded to approve the October 11, 2022 meeting minutes and have them placed on file. **Upon the voice vote, the motion carried.**

Public Comment

Ralph Stevens stated his opposition to the new gaming café being proposed.

Elizabeth Strong stated her opposition to the new gaming café being proposed.

Administrator's Report

City Administrator Smith stated now that the text amendment related to historical preservation ordinance has passed, the next step is to become a Certified Local Government through the State. Sandy Vasko was introduced and she is willing to provide the city with any assistance to see that becoming a Certified Local Government is made possible. City Administrator Smith informed the Council that she and Deputy Clerk Ziller attended a workshop hosted by the I&M Canal Alliance on November 2nd. This workshop was geared to network with surrounding entities for ways to celebrate the I&M Canal's 175th Anniversary. City Administrator Smith stated that the City's loss ratio percentage is good and the city was granted \$13,619 from IPRF.

Building Inspector's Report

The Building Inspector's report was provided in the agenda packet. No further discussion was had regarding this report.

Police & ESDA

Co-Chairs Alderman Mietzner & Alderman Allred

Chief of Police Monthly Summary Report

Deputy Chief Zink briefed the Committee on the happenings within the department.

Director of ESDA Monthly Summary Report

The Committee reviewed the ESDA Report included in the agenda packet as prepared by Director Housman. No further discussion was had regarding the report.

Other Pertinent Information

No other pertinent information was discussed.

Ordinance & License Committee

Co-Chairs Alderman Kirwin & Alderman Knight

Review Proposed Business – Francesca’s at 692 W. Baltimore Street

John Scali reviewed his business proposal for a gaming café with the Committee. Mr. Scali is requesting a Class A Liquor License and the establishment will have six video gaming terminals which is the current State regulated maximum.

Consideration to Approve an Ordinance Amending Provisions of Chapter 112, Section 25 of the Municipal Code of Ordinances Imposing Restrictions of the Number of Liquor Licenses Authorized – Specifically Increasing the Class A Liquor License by One for Issuance to Francesca’s at 692 W. Baltimore Street

The Committee was not in favor of increasing the number of Class A Liquor licenses at this time therefore no motion to send this to the full Council was made.

Other Pertinent Information

No other pertinent information was discussed.

Buildings, Grounds, Parks, Health & Safety Committee

Co-Chairs Alderman Jeffries & Alderman Smith

Other Pertinent Information

No other pertinent information was discussed.

Water, Sewer, Streets and Alleys Committee

Co-Chairs Alderman Vice & Alderman Holmes

Director of Public Works Monthly Summary Report

Director Gretencord briefed the Council on the monthly happenings within the department. This report was included in the agenda packet.

Consideration to Adjust Seasonal Employee Wage Range

The Committee reviewed the memo as presented in the agenda packet. The Committee agreed to move this to the November 15th Council meeting for approval.

Consideration of Chamlin & Associates Road Repair Estimates

The Committee reviewed the documentation as presented in the agenda packet. The Committee was in agreement that all the roads presented are in need of repair and set the priority in the order of first N. Water Street, then N. Kankakee Street, and last N. Main Street.

Other Pertinent Information

No other pertinent information was discussed.

Personnel & Collective Bargaining Committee

Co-Chairs Alderman Mietzner & Alderman Holmes

Other Pertinent Information

No other pertinent information was discussed.

Finance, Administration & Land Acquisition

Co-Chairs Alderman Kirwin & Alderman Jeffries

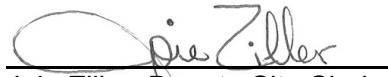
Direction Regarding Collateralizations of Accounts at Grundy Bank

Finance Director Gross reviewed with the Committee her memo that was included in the agenda packet. The Committee is in favor of the city investing the TIF monies in laddered CDARS with the remaining account being invested in the IntraFi Network and will take action by full Council at the November 15th City Council meeting.

Adjournment

The motion to adjourn the meeting was made by Alderman Kirwin and seconded by Alderman Allred. **Upon the voice vote, the motion carried.** The Committee of the Whole Meeting held on November 8, 2022, adjourned at 6:39 p.m.

Respectfully submitted,



Joie Ziller, Deputy City Clerk



MEMO

Date: December 6, 2022
To: Honorable Mayor Dietz and City Council Members
From: Jeannine Smith, City Administrator
Cc: Joie Ziller, Deputy Clerk
Re: October, November, December Status Report

Please find following a brief synopsis of administrative activities for the last three months. As you are aware, I have been acting as interim finance director and therefore, most of my report will focus on finance.

ADMINISTRATION, BUILDING AND PUBLIC WORKS

Communication

The combined City/Library/Park District newsletter named Wilmington Connects previewed in November. This was a quick glance at what residents can expect to see in their mailboxes quarterly starting in January 2023. To date, staff has received nice comments from residents happy to see the City providing them with information of importance to them.

Finance

The month of September was spent searching for and interviewing Finance Director candidates as the former director left with one week's notice. From that point forward time

PROBLEM

No access to financial accounts.

SOLUTION

Resolutions have been drafted and approved by City Council. The City Administrator and new Finance Director have been added to financial accounts and user names/passwords will be shared between the two. This will be an ongoing best practice.

Credit Card Account not parsed out for Journal Entries. Lump sum entries made making it difficult to track expenditures.

Staff is in the process of reclassifying journal entries for this current fiscal year and going forward all charges to City Credit Cards will be properly entered in the accounting system.

PROBLEM

Former employees and elected officials had access to financial accounts.

Checking accounts being held by departments and not accounted for.

Dormant Bank Accounts. Several of the City's bank accounts have been sitting dormant for many years resulting in reoccurring dormancy fees.

Duplicate Catfish Days Bank Account

No cash handling procedures. Departments were keeping cash for petty cash purposes without being properly accounted for.

Trial balances for the prior fiscal year don't balance resulting in audit delays.

Bank Reconciliations don't tie out to Trial Balance or Bank Balance and not completed timely.

Finance Department Lacking Procedures.

Funds under-appropriated. The City must properly appropriate funds in order to perfect the annual budget cycle.

Incomplete MFT Audit. The State requires that the City properly account for the use of MFT funds. An IDOT audit revealed there are 15 years of missing documentation.

SOLUTION

Removed old employees and former elected officials from financial accounts.

Checking accounts are now added under the umbrella of the Finance Department for better accountability and transparency.

Staff requested fees be removed from accounts and we are in the process of determining which accounts to close

The City has been keeping two Catfish Days bank accounts for many years. Staff's recommendation will be to close one account and absorb those funds into the General Fund.

Department heads have been advised that all City funds shall be accounted for by the Finance division. Cash handling procedures will be developed and implemented by fiscal year end.

Funds have been reclassified to the correct location within the Trial Balance.

Errors corrected to tie out to Trial Balance. Going forward Bank Statements will be reconciled monthly.

Will produce procedural guidelines for major department functions by the end of the fiscal year.

Will produce an amended appropriations ordinance for City Council authorization in January 2023.

The City's Fiscal Clerk has pulled all relevant files from storage and organized what records could be found by year. The files are being reviewed by the City's Engineer and will result in multiple resolutions to be passed (likely in January) in order to become compliant with the State.

PROBLEM

Comingling of MFT funds with General Corporate Funds.

Comingling of EPay Funds with General Corporate Funds.

Audit delayed due to paperwork not being provided in a timely manner.

SOLUTION

In the process of authorizing direct deposit of MFT funds directly into the MFT Account. Going forward, MFT funds will be held separate from General Corporate Funds.

Epay funds are water/sewer payments and should be deposited directly into water/sewer revenue accounts. Staff is in the process of redirecting these funds.

Audit paperwork has been uploaded into the audit portal and the audit has commenced as of the date of this memo. As a best practice moving forward, Staff will be required to close out the fiscal year by June of the next and Audits will be scheduled to commence no later than July.

Technology

The City recently installed two wired WIFI extenders in the building for better cell coverage throughout.

The City replaced the alarm system at City Hall due to its age and failing functionality.

The City Hall will install its new all in one printer/copier/fax this month for significant savings. The Utility Billing Clerk is excited for the new trifold unit which will save her four hours of work weekly!

Planning and Economic Development

On September 6th, the Mayor and I met with representatives from the Will County Center for Economic Development to discuss existing/pending/proposed commercial projects in the City of Wilmington. Doug Pryor, CED President and CEO made an introduction to a local commercial broker and land consultant who I have since met with. We will be having ongoing discussion regarding three sizeable parcels in Wilmington that are planned for residential or retail development.

The remainder of the month was spent primarily on working with Love's Travel Center's application for annexation and zoning to build a travel center at the intersection of Route 53 and River Road. This application was ultimately passed by City Council at the November 15, 2022 meeting.

Discussions also took place with Nelly's as they are interested in obtaining a conditional use permit for a drive thru lane and with the contract purchaser of Lickety Split who is looking for the same.

The City is continuing discussions with property owners, brokers and developers on locating businesses in Wilmington as well as developing existing residential properties platted but unfinished.

Permit	Date	Address	Project Type	Project Total	Permit Cost	Paid	Contractor
NOVEMBER							
WI-22-211	11.2.22	30404&30350 Elion	Sign Installation	11255	362.55	Pd	Aurora Sign
WI-22-212	11.9.22	678 Meadowood	Roof Replacement	3500	200	Pd	Owner
WI-22-213	11.10.22	30350 S Graaskamp	Fire Alarm	12760	15687.6		Esscoe
WI-22-214	11.14.22	30610 S Kavanaugh	Sign Installation	30000	500	Pd	Aurora Sign
WI-22-215	11.14.22	108 S East	Roof Replacement	13500	275	Pd	Mueller
WI-22-216	11.14.22	1024 Towpath	Roof Replacement	11680	250	Pd	GTZ
WI-22-217	11.18.22	905 S Buchanan	Hvac-Weatherization	16016	200	Pd	My Green House
WI-22-218	11.18.22	709 S Water	Roof-Gutters	12800	275	Pd	Western Estates
WI-22-219	11.18.22	521 S KKK	Fence Installation	3950	200	Pd	AmeriDream
WI-22-220	11.18.22	626 S Buchanan	Siding Replacement	12950	275	Pd	Mueller
WI-22-221	11.18.22	310 E KKK Rvr Dr	Solar Installation	10906	200	Pd	Sunrun
WI-22-222	11.22.22	828 Kahler	Roof Replacement	3000	125	Pd	Owner
WI-22-223	11.22.22	303 S Main	Siding Replacement	3000	125	Pd	Owner
WI-22-224	11.28.22	801 KKK Rvr Dr	Fire Sprinklers	60500	2385	Pd	Midwest
				205817	21060.15		



City of Wilmington Police Department

Departmental Memorandum

To: Honorable Mayor Dietz and City Council Members
From: Interim Chief Adam Zink
Subject: Monthly Status Report – November 2022

During the month the patrol division had the following activity:

- 6 Pedestrian/Suspicious Stops were conducted
- 133 Business (Walk and Talk) Checks (officers entering businesses during normal hours)
- 11,045 Premise Checks (officer checking cursory checks of businesses after hours)
- Officers made thirteen (2) misdemeanor and/or warrant arrests
- Officers made one (5) felony arrest
- Officers issued 46 written traffic citations
- Officers issued 36 written traffic warnings
- Officers issued 13 compliance (local ordinance) tickets
- Officers issued 1 parking tickets
- Officers handled an additional 326 calls for service and wrote 51 related reports.
- Fifty-four (530) trucks were weighed based on a suspicion of being overweight and fined accordingly

Investigations Division had the following activity:

- Closed sixteen (16) cases: 11 administratively, 1 Unfounded, 1 No complaint from SA, 3 arrests.
- Eight (8) Cases are awaiting review/charges from the State's Attorney

Training:

- Ten (10) officers received firearm training – seventeen (17) drills, and nine (9) range days were utilized by visiting LE agencies.
- Officers participated in a total of 96 hours of off-site training.
- Each officer participated in 24 Lexipol daily training scenarios.
- All members have completed one PLI online training course (approximately one (2) hour in length) on the topic of Racial Profiling, Implicit Bias, and Cultural Competency.

Administration:

- Worked with Police Commission on new hire list; one applicant was approved and issued a conditional offer of employment, pending successful completion of medical and drug screenings.
- Completion of police records vault cleanout and reorganization. Modification of schedules to provide better coverage in records, and improve accessibility to the public.
- Completed audit and ensured compliance in the secure Evidence room.
- ONEOK awarded the police department a \$4178.00 grant towards the purchase of a drone.
- Accreditation Policy and Procedure modifications continues.
- Discontinued use of ETHOS due to endless problems, reverted to AVRS crash reporting system.
- Commission approved final Sergeant promotional list. Plan to promote top candidate in December.

Truck Enforcement November 2022

<u>DATE</u>	<u>VIOLATION</u>	<u>LBS EXCESS</u>	<u>FINE/ BOND</u>	<u>TRAFFIC ASSESSMENT</u>	<u>LOCATION</u>	<u>CITATION TYPE</u>	<u>OFFICER</u>
11/2/2022	OW - Axles	2,400	\$270	\$260	Rt 53/S Arsenal Rd	UTC	Rourke 109
11/4/2022	Overwidth		\$100		Lorenzo Rd/Elion Blvd	NTA	Rourke 109
11/4/2022	OW - Registration	14,740	\$730	\$260	Rt 53/S Arsenal Rd	UTC	Rourke 109
11/4/2022	No Safety Sticker		\$100		Rt 53/New River Rd	NTA	Rourke 109
11/4/2022	Overlength		\$175		500 Block Kankakee River	NTA	Souice 118
11/7/2022	Commercial Vehicle Parking		\$100		700 W Baltimore St	NTA	Jurgens 122
11/8/2022	OW - Gross	13,220	\$4,050	\$260	N First St/Baltimore St	UTC	Rourke 109
11/8/2022	OW - Axles	5,680	\$1,800	\$260	Lorenzo Rd/Graaskamp Blv	UTC	Rourke 109
11/10/2022	OW - Axles	3,940	\$600	\$260	Peotone Rd/Rt 53	UTC	Rourke 109
11/10/2022	OW - Gross	6,440	\$1,950	\$260	Rt 53/New River Rd	UTC	Rourke 109
11/10/2022	OW - Registration	1,040	\$100	\$260	Peotone Rd/Old Chicago	UTC	Rourke 109
11/12/2022	Overlength		\$175		Stripmine Rd/Davy Ln	NTA	Jurgens 122
11/16/2022	Commercial Vehicle Parking		\$100		Rt 53/Peotone Rd	NTA	Jurgens 122
11/17/2022	OW - Axles	4,300	\$950	\$260	Peotone Rd/Rt 53	UTC	Rourke 109
11/22/2022	OW - Registration	8,060	\$942	\$260	Rt 53/Coal City Rd	UTC	Rourke 109
11/23/2022	Overlength		\$175		1300 Block Widows Rd	NTA	Souice 118
11/29/2022	Improper Display of Registration		\$100		New River Rd/I-55	NTA	Rourke 109
11/29/2022	Overlength		\$175		Murphy Rd/Frontage Rd	NTA	Rourke 109
11/29/2022	Overlength		\$175		Peotone Rd/Riley Rd	NTA	Rourke 109
11/29/2022	OW - Registration	3,400	\$520	\$260	Lorenzo Rd/I-55	UTC	Rourke 109
11/29/2022	OW - Gross	4,680	\$950	\$260	Lorenzo Rd/I-55	UTC	Rourke 109
11/29/2022	OW - Gross	5,000	\$950	\$260	New River Rd/Boathouse R	UTC	Rourke 109
			\$15,187	\$3,120			

Code Enforcement November 2022 (+)

Started October 12, 2022

10 Work Orders (in place from 8/8/22 through 09/16/22)

All issues and / or complaints have been addressed and are currently completed / pending approval

October 12 – 31

20 new Work Orders

9 - In Progress

11 – Completed / Pending approval

November 1 – 30

10 new Work Orders

5 – In Progress

4 – Completed / Pending approval

1 – New Work order

11/02/22

Wilmington Code violations research and letter to R. Sanchez

11/09/22

Wilmington Code violations research and letters to R. Patterson and M. Michalowski

11/10/22

Wilmington Code violations research and letter to Lakeview Loan, LLC

11/23/22

Wilmington Code violations research and letter to T. Hugunin for Jayson W.

11/30/22

ICC Class – Inspector Skills, 9a – 4p

<input type="checkbox"/>	Work Order #	Title	WO Status	Priority	Origin	Source Asset	Source User	Assigned
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	[All]	<input type="text"/>		
<input type="checkbox"/>	0000001245	560 Davy Ln - Running Business w/o license	New Work Order	Medium	Non-PM		Dan Brimer ...	11/19/2022 03:13:00 PM
<input type="checkbox"/>	0000001244	216 N First - Zoning - Gravel in residential	In Progress	Medium	Non-PM		Dan Brimer ...	11/18/2022 11:13:00 AM
<input type="checkbox"/>	0000001233	100 N Main St - Business w/o a license	In Progress	Medium	Non-PM		Dan Brimer ...	11/15/2022 04:41:00 PM
<input type="checkbox"/>	0000001218	804 Bremer St - Leaf burning complaint	Complete Pending Approval	Medium	Non-PM		Dan Brimer ...	11/09/2022 05:41:00 PM
<input type="checkbox"/>	0000001207	503 N Outer Drive - Camper in the Driveway	Complete Pending Approval	Medium	Non-PM		Dan Brimer ...	11/04/2022 11:28:00 AM
<input type="checkbox"/>	0000001196	406 S Circle Dr - Garage roof caving in; tall grass	In Progress	Medium	Non-PM		Dan Brimer ...	11/03/2022 05:04:00 PM
<input type="checkbox"/>	0000001195	905 N Joliet St - Tall grass	Complete Pending Approval	Medium	Non-PM		Dan Brimer ...	11/03/2022 05:02:00 PM
<input type="checkbox"/>	0000001194	800 N Washington St - random garbage in front yard	In Progress	Medium	Non-PM		Dan Brimer ...	11/03/2022 04:58:00 PM
<input type="checkbox"/>	0000001192	611 E County Rd - tall grass	In Progress	Medium	Non-PM		Dan Brimer ...	11/03/2022 12:13:00 PM
<input type="checkbox"/>	0000001190	602 Meadowood Ln, #2W - Mold at apartment	Complete Pending Approval	Medium	Non-PM		Dan Brimer ...	11/01/2022 01:06:00 PM
<input type="checkbox"/>	0000001174	800 W Baltimore St - Car dealer without a license	In Progress	Medium	Non-PM		Dan Brimer ...	10/28/2022 12:52:00 PM
<input type="checkbox"/>	0000001170	621 W Baltimore St - overgrown vacant lot	Complete Pending Approval	Medium	Non-PM		Dan Brimer ...	10/26/2022 05:42:00 PM
<input type="checkbox"/>	0000001169	101 Chicago St - Containers on property / Storage	New Work Order	Medium	Non-PM		Dan Brimer ...	10/26/2022 05:36:00 PM
<input type="checkbox"/>	0000001168	407 N First St - Overgrown corner lot	In Progress	Medium	Non-PM		Dan Brimer ...	10/26/2022 05:34:00 PM
<input type="checkbox"/>	0000001167	116 S Water St - Junk piled behind store	In Progress	Medium	Non-PM		Dan Brimer ...	10/26/2022 05:31:00 PM
<input type="checkbox"/>	0000001166	202 S Water St - overgrown side / back yards	In Progress	Medium	Non-PM		Dan Brimer ...	10/26/2022 05:26:00 PM
<input type="checkbox"/>	0000001165	814 E County Rd - Overgrown yard	In Progress	Medium	Non-PM		Dan Brimer ...	10/26/2022 05:22:00 PM
<input type="checkbox"/>	0000001136	864 Waterford Ct - Camper parked in the front yard	Complete Pending Approval	Medium	Non-PM		Dan Brimer ...	10/22/2022 03:38:00 PM
<input type="checkbox"/>	0000001135	N Water St / Chicago St - tall grass	In Progress	Medium	Non-PM		Dan Brimer ...	10/22/2022 03:35:00 PM
<input type="checkbox"/>	0000001134	1517 Charlotte - Tall Grass	Complete Pending Approval	Medium	Non-PM		Joey Crist ...	10/22/2022 03:30:00 PM

<u>Name</u>	<u>Hire Date</u>	<u>Rank</u>
Adam Zink	12/17/2007	Chief
Justin Dole	06/04/2013	Adm. Sergeant
Daniel Brimer	07/08/1991	Sergeant
Kristopher Hopper	09/03/2013	Sergeant
Karl Jurgens	05/07/2014	Sergeant
Samantha Sullivan	07/05/2016	Sergeant
David Soucie	02/07/2006	Patrolman
Matthew Kiebles	09/24/2007	Patrolman
Fabian Reyes	12/17/2015	Patrolman
Eric Runions	05/28/2019	Patrolman
Sean Liaromatis	07/09/2021	Patrolman
Curtis Knippen	01/10/2022	Patrolman
Michael Pitsenberger	04/05/2022	Patrolman
Brandon Warick	04/05/2022	Patrolman
Hunter Imhof	10/03/2022	Patrolman
Phillip Bukovic	04/28/2016	Patrolman (PT)
Anthony Ritz	10/04/2016	Patrolman (PT)
Nicholas Vancura	06/08/2022	Patrolman (PT)
Joseph Rourke	06/10/2022	Patrolman (PT)

INVITATION TO BID

Sealed Bids will be received by the City of Wilmington for the 2002 Dodge Durango and is further described as follows:

- sold as is
- 144,000 miles
- runs well
- vehicle was a K-9 unit for Wilmington Police and ESDA
- no backseat or rear door panels

The vehicle can be seen outside the Wilmington ESDA building located at 103 N. Main Street, Wilmington, IL. For questions, call 1-815-405-0008.

Bids shall be submitted no later than 2:00 p.m. at the office of the Deputy City Clerk, at 1165 South Water Street, Wilmington, IL 60481 on Monday, December 5, 2022. Proposals will be opened and publicly read at that time.

Bids may be held by the City of Wilmington for a period not to exceed 60 days from the date of the opening of bids for the purpose of reviewing the bids, prior to awarding the bid.

The Owner reserves the right to accept or reject any or all Bids and to waive any informalities in the bidding.

BY ORDER OF:

MAYOR & CITY COUNCIL
CITY OF WILMINGTON



Sign-In Sheet
City of Wilmington
2002 Dodge Durango

Bid Opening: December 5, 2022 at 2:00 PM

	<u>Name</u>	<u>Company</u>
1.	Joie Ziller	C.O.W.
2.	DAN McCAFF, W	JACKSON TWP
3.		
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20.		

McCarrin
21096 Hickory
Grafton, IL 62037

Deputy City Clerk
c/o Dodge Durango
1166 South Water St.
Wilmington, IL 60481

December 4, 2022

Re: Bid for 2002 Dodge Durango

Gentlemen:

I would like to submit the following bid for the 2002 Dodge Durango (VIN: 1B4HS38N9F196984) that you recently advertised online.

Bid: \$2,188.88

Thank you.


Mike McCarrin

618-786-3846

mmcarrin@gtec.com

For any questions regarding this bid or for further coordination, Dan McCarrin (779-702-7913) can serve as my agent.



Emergency Remarketing

Bid for the Dodge Durango \$681.18

Thank You,

Brett Patti
President
Emergency Remarketing
38130 Airport Pkwy #3
Willoughby Oh 44094
216-965-6999
Brett6999@gmail.com

Martin Pralen
217 DeLeon St
Ottawa IL 61350

PEORIA IL 616

02 DEC 2022 PM 2 LT



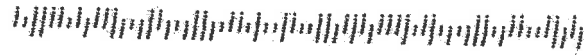
Received

DEC 05 2022

City of Wilming

Wilmington City Hall
C/O 2002 Dodge Durango
1165 South Water Street
Wilmington IL 60481

Received USPS
at 2:20pm





City of Wilmington Public Works

To: Honorable Mayor Dietz and City Council Members
From: James Gretencord, Director of Public Works
Subject: Director's Report
Date: December 13, 2022

Buildings and Grounds:

The furnaces and air conditioning condenser in the Council Chambers are in need of replacement. Currently, only one of the two furnaces are operational which is causing the remaining furnace to run for longer durations in order to keep up with demand. We were able to combine parts from the two furnaces to keep one operational for the time being; but due to the age of these units being over 30 years old, parts are no longer readily available.

The Alter Bridge AT&T cellular tower has been constructed at the Sewage Treatment Plant.

Projects:

We have received four more of the IHydrants that were ordered in February. These are to be installed December 14th. Three IHydrants remain on back order.

City Staff is currently in the process of seeking permitting from IDOT and Will DOT to add "Quiet Zone-No Engine Braking" signs at each truck route entrance to town. Please see attached map for locations.

Sewer Department:

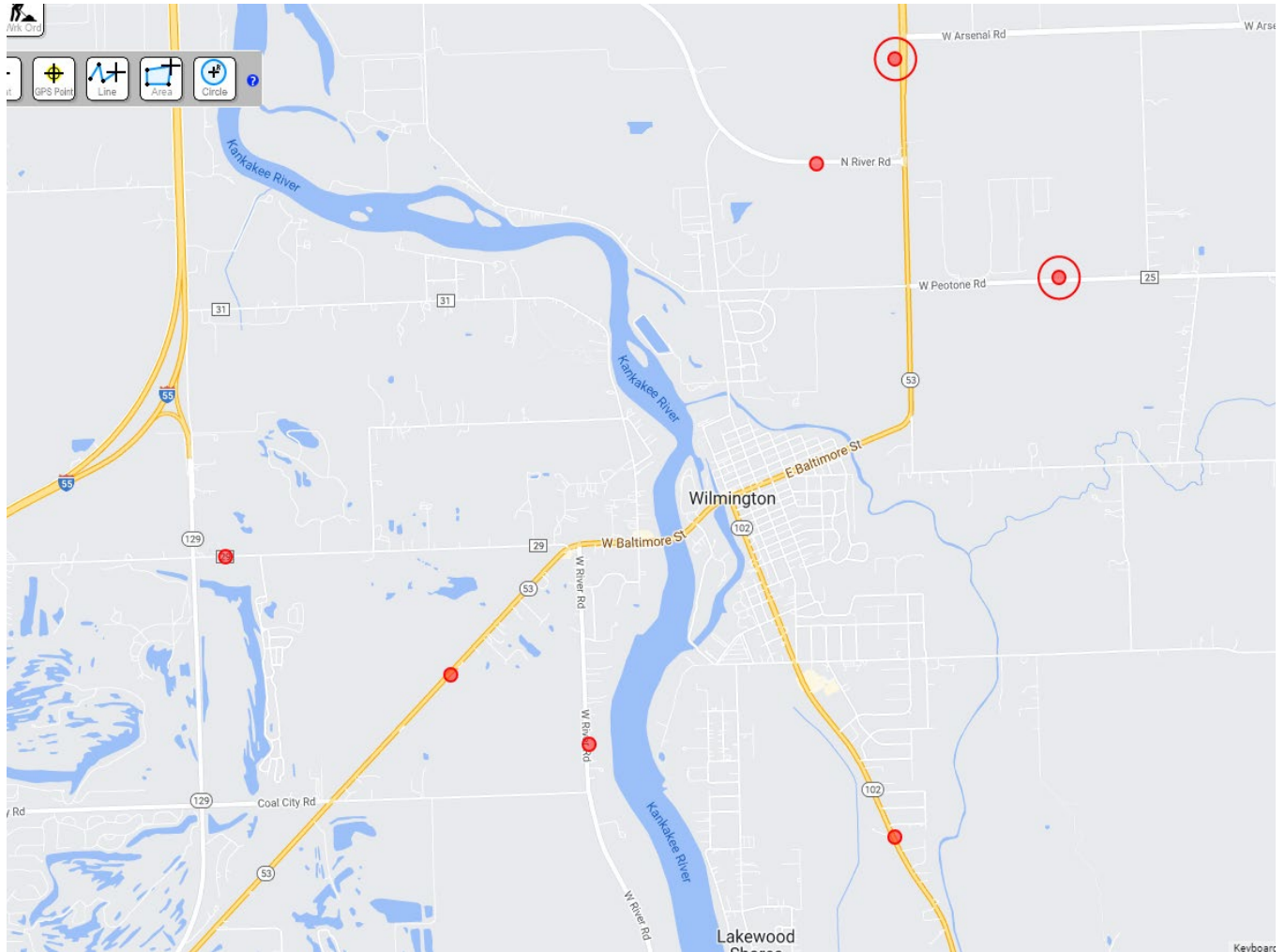
The Sewer Department has removed the UV Lights from our treatment process and will be reinstalled in the Spring following EPA regulations.

Street Department:

The Street Department has completed over 40 work orders in the month of November. These work orders have included taking down the Veterans banners and replacing them with the Christmas banners, hanging the wreaths on the Route 53 bridge as well as downtown, repairing three water service leaks resulting in two lead water service line replacements, and prepping equipment for the snow season.

Water Department:

In the month of November, the Water Department replaced 27 water meters — there are currently 32 meters remaining on the estimated accounts. The Water Department has also completed the replacement of the gas line in the Water Treatment Plant as well as the winterization of all park’s water services.



*Point's circled in red are existing "Quiet Zone-No Engine Braking" signs.



MEMO

Date: December 13, 2022

To: Honorable Mayor Dietz and City Council Members

From: James Gretencord, Director of Public Works

Cc: Jeannine Smith, City Administrator
Nancy Gross, Finance Director

Re: Council Chambers Furnace and Condenser Replacement

Budget Impact: \$16,992 01-02-6510 Buildings and Grounds Equipment Maintenance

Request: Approve the Proposal from R.L. Lyon Inc.

Discussion: The furnaces in the Council Chambers have been in need of frequent repair; but due to their age, parts are no longer readily available. We requested four proposals from four different contractors — of the three proposals we have received in return, we are recommending the proposal from R.L. Lyon Inc. to replace both furnaces, install a new 6-ton condenser, and update the furnace exhaust to modern plumbing practices.

Motion: Approve the Proposal from R.L. Lyon Inc at the cost of \$16,992 to replace both Council Chamber furnaces as well as 6-ton Condenser.

Thank you in advance for your consideration of this request.

R. L. Lyon Inc.
Heating & A.C.
P.O. Box 748
888 Third Ave.
Morris, IL. 60450

Estimate

Date	Estimate No.
11/21/2022	4959

Phone 815-942-0134

City of Wilmington
1165 S. Water ST
Wilmington, IL. 60481

Project

Description	Total
<p>Job: City Hall building conference room heating and cooling system replacement. This will include old equipment removal and disposal, 2- 96% AFUE single stage heat furnaces installed with new intake and exhaust piping with new roof flashings, gas piping connections, drain piping, electrical wiring, and new programmable thermostat.</p> <p>Air conditioning system will include 2-indoor coil connected with new refrigeration piping to a single stage 6-ton condenser. (option to divide and use 2- 3 ton condensers cost of electrical wiring, piping and condenser cost not included)</p> <p>Price includes equipment, installation material, and labor to install as per our plans</p> <p>Equipment Brand: LENNOX</p> <p>Furnace model: ML196UH070XE36B</p> <p>Coil model: C35-36B-2F</p> <p>Condenser model: ELS072S4S-230-3</p>	16,992.00

We look forward to working with you.

Total	\$16,992.00
--------------	--------------------

Signature _____

Proposal

Page # _____ of _____ pages

BREEZE AIR 2, LLC

24932 Lorenzo Rd Wilmington IL
815-476-6615

PROPOSAL SUBMITTED TO: <i>WILMINGTON CITY HALL</i>	JOB NAME	JOB #
ADDRESS <i>1165 S. WATER ST</i>	JOB LOCATION	<i>CITY HALL</i>
<i>WILMINGTON, IL 60481</i>	DATE <i>12/2/22</i>	DATE OF PLANS
PHONE # <i>815-671-6837</i>	FAX # <i>815-476-3105</i>	ARCHITECT

We hereby submit specifications and estimates for **(PHASE 1) Supply + Install (2) 80,000 BTU 96% EFF. UPFLOW FURNACES. (2) 3 TON EUAP. COILS TWINING KIT + T4 HONEYWELL T-STAT. CONNECT TO EXISTING GAS, ELECTRIC, LOW VOLTAGE + VENTING RECLAIM FREON + HAUL AWAY OLD EQUIPMENT.**
\$12,200

(PHASE 2 SPRING) Supply + Install (2) 3 TON 13 SEER 410-A CONDENSERS. NEW LINESETS TO EACH UNIT. NEW 220 V LINE FROM BREAKER PANEL TO SECOND CONDENSER
\$9,600

MANUFACTURERS WARRANTY ON ALL PARTS AMERICAN ONE YEAR LABOR BY BREEZE-AIR STANDARD

We propose hereby to furnish material and labor - complete in accordance with the above specifications for the sum of:
 \$ **PH 1 12,200 / PH 2 SPRING 9,600 / TOTAL \$21,800** Dollars
 with payments to be made as follows: **UPON COMPLETION OF EACH PHASE**

Any alteration or deviation from above specifications involving extra costs will be executed only upon written order, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control.

Respectfully submitted *Shawn Harden*

Note - this proposal may be withdrawn by us if not accepted within _____ days.

Acceptance of Proposal

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified.
 Payments will be made as outlined above.

Signature _____
 Date of Acceptance _____
 Signature _____

A-NC3819 / T-3850 09-11



BRADBURY
 PLUMBING / HEATING & AIR / ELECTRICAL
815-791-9272

Bradbury Plumbing Heating and Air, LLC
 4150 North 10000W Road, Bonfield, Illinois 60913 United States
 (815) 791-9272

BILL TO

City of Wilmington*
 747 Widows Road
 Wilmington, IL 60481 USA

ESTIMATE 20991585	ESTIMATE DATE Nov 29, 2022
-----------------------------	--------------------------------------

JOB ADDRESS

Wilmington City Hall
 1165 South Water Street
 Wilmington, IL 60481 USA

Job: 20462561

ESTIMATE DETAILS

Furnace : Install new Trane 90% 60,000 btu furnace
 Remove old furnace
 Install new filter
 Install new thermostat
 Install new duct work transitions
 install all necessary gas, electric, and flue

Warranty
 10 year parts
 3 year labor

Total \$7,240.00

SUB-TOTAL	\$0.00
TAX	\$0.00
TOTAL	\$0.00

Thank you for choosing Bradbury Plumbing Heating and Air, LLC
CUSTOMER AUTHORIZATION

THIS IS AN ESTIMATE, NOT A CONTRACT FOR SERVICES. The summary above is furnished by Bradbury Plumbing Heating and Air, LLC as a good faith estimate of work to be performed at the location described above and is based on our evaluation and does not include material price increases or additional labor and materials which may be required should unforeseen problems arise after the work has started. I understand that the final cost of the work may differ from the estimate, perhaps materially. THIS IS NOT A GUARANTEE OF THE FINAL PRICE OF WORK TO BE PERFORMED. I agree and authorize the work as summarized on these estimated terms, and I agree to pay the full amount for all work performed .All HVAC estimates hold a 1 year labor warranty. Customer has a 3 day right to cancel estimate from date of signature without charge. Bradbury Heating and Air contractor license #L2015-190.



MEMO

Date: December 13, 2022

To: Honorable Mayor Dietz and City Council Members

From: James Gretencord, Director of Public Works

Cc: Jeannine Smith, City Administrator

Re: Public Works Vehicle Purchase

Budget Impact: \$45,274.00 Line Item 21-00-7411 Mobile Equipment Fund

Request: Approve the Purchase of a 2023 GMC Sierra 2500.

Discussion: Due to the added benefit of additional seasonal employees, the Street Department now has a vehicle shortage — this results in the use of my personal truck for work purposes. All employees having access to vehicles that are equipped with required safety equipment and lighting is imperative to reduce liability for the City of Wilmington. Three quotes were procured from three different dealerships; meeting the specifications requested by myself. This is a budgeted request.

Motion: Approve the purchase of a 2023 GMC Sierra for \$45,274.00 from Community GMC.

Thank you in advance for your consideration of this request.



Community GMC Inc.

George Zouganelis Jr | 8154765224 | gzoug@communitygmc.com

City of Wilmington

Prepared For: James Gretencord

815-671-6837

gretencord@wilmington-il.com

[Fleet] 2023 GMC Sierra 2500HD (TK20753) 4WD Double Cab 149" Pro

Image Not Available



Community GMC Inc.

George Zouganelis Jr | 8154765224 | gzoug@communitygmc.com

[Fleet] 2023 GMC Sierra 2500HD (TK20753) 4WD Double Cab 149" Pro (✔ Complete)

Price Summary

PRICE SUMMARY

	MSRP
Base Price	\$46,600.00
Total Options	\$3,925.00
Vehicle Subtotal	\$50,525.00
Destination Charge	\$1,795.00
Grand Total	\$52,320.00

~~52320⁰⁰~~
~~- 7536⁰⁰~~ *Leist Discount*

 44784⁰⁰
 165⁰⁰ *Title - municipal plate*
 300⁰⁰ *Doc Fee*
 25⁰⁰ *COR Fee*

 45274⁰⁰

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Data Version: 17994. Data Updated: Nov 20, 2022 6:49:00 PM PST.



Community GMC Inc.

George Zouganelis Jr | 8154765224 | gzoug@communitygmc.com

[Fleet] 2023 GMC Sierra 2500HD (TK20753) 4WD Double Cab 149" Pro (✓ Complete)

Selected Model and Options

MODEL

CODE	MODEL	MSRP
TK20753	2023 GMC Sierra 2500HD 4WD Double Cab 149" Pro	\$46,600.00

COLORS

CODE	DESCRIPTION
GAZ	Summit White

EMISSIONS

CODE	DESCRIPTION	MSRP
FE9	Emissions, Federal requirements	\$0.00

ENGINE

CODE	DESCRIPTION	MSRP
L8T	Engine, 6.6L V8 with Direct Injection and Variable Valve Timing, gasoline, (401 hp [299 kW] @ 5200 rpm, 464 lb-ft of torque [629 N-m] @ 4000 rpm) (STD)	\$0.00

TRANSMISSION

CODE	DESCRIPTION	MSRP
MYD	Transmission, 6-speed automatic, heavy-duty (STD)	\$0.00

GVWR

CODE	DESCRIPTION	MSRP
JGC	GVWR, 10,350 lbs. (4695 kg) (STD) Included and only available with TC20743 model and (L8T) 6.6L V8 gas engine with 18" or 20" wheels, or TK20753 and (L8T) 6.6L V8 gas engine with 17" wheels.)	Inc.

AXLE

CODE	DESCRIPTION	MSRP
GT4	Rear axle, 3.73 ratio (Requires (L8T) 6.6L V8 gas engine.)	\$0.00

PREFERRED EQUIPMENT GROUP

CODE	DESCRIPTION	MSRP
1SA	Pro Preferred Equipment Group includes standard equipment	\$0.00

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Data Version: 17894. Data Updated: Nov 20, 2022 6:49:00 PM PST.



Community GMC Inc.

George Zouganelis Jr | 8154765224 | gzoug@communitygmc.com

[Fleet] 2023 GMC Sierra 2500HD (TK20753) 4WD Double Cab 149" Pro (✓ Complete)

WHEELS

CODE	DESCRIPTION	MSRP
PYQ	Wheels, 17" (43.2 cm) machined aluminum	\$350.00

TIRES

CODE	DESCRIPTION	MSRP
QXT	Tires, LT265/70R17E all-terrain, blackwall (Included with (X31) X31 Off-Road Package.)	\$200.00

SPARE TIRE

CODE	DESCRIPTION	MSRP
ZXT	Tire, spare LT265/70R17E all-terrain, blackwall (Included and only available with (QXT) LT265/70R17E all-terrain, blackwall tires with (E63) pickup bed models. Available to order when (ZW9) pickup bed delete and (QXT) LT265/70R17E all-terrain, blackwall tires are ordered.)	Inc.

PAINT

CODE	DESCRIPTION	MSRP
GAZ	Summit White	\$0.00

SEAT TYPE

CODE	DESCRIPTION	MSRP
AE7	Seats, front 40/20/40 split-bench with upper covered armrest storage with fixed lumbar (STD)	\$0.00

SEAT TRIM

CODE	DESCRIPTION	MSRP
H2G	Jet Black, Vinyl seat trim	\$0.00

RADIO

CODE	DESCRIPTION	MSRP
IOR	Audio system, GMC Infotainment System with 7" diagonal color touch-screen AM/FM stereo with seek-and-scan and digital clock, includes Bluetooth streaming audio for music and select phones; featuring wired Android Auto and Apple CarPlay capability for compatible phones (STD)	\$0.00

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Data Version: 17994. Data Updated: Nov 20, 2022 6:49:00 PM PST.



Community GMC Inc.

George Zouganelis Jr | 8154765224 | gzoug@communitygmc.com

[Fleet] 2023 GMC Sierra 2500HD (TK20753) 4WD Double Cab 149ⁿ Pro (✔ Complete)

ADDITIONAL EQUIPMENT - PACKAGE

CODE	DESCRIPTION	MSRP
PCI	Convenience Package includes (AQQ) Remote Keyless Entry, (QT5) EZ Lift power lock and release tailgate, (AKO) tinted glass, (UF2) LED cargo bed lighting, (C49) rear-window defogger, (DBG) outside power-adjustable vertical trairling with heated upper glass and (K34) cruise control; (Not available with (ZLQ) Fleet Convenience Package. Note: (QT5) EZ Lift power lock and release tailgate can be upgraded to (QK2) GMC MultiPro Tailgate. Note: (DBG) outside power-adjustable vertical trairling with heated upper glass can be upgraded to (DWC) trairling mirrors.)	\$1,310.00
VYU	Snow Plow Prep/Camper Package includes (KW5) 220-amp alternator, includes increased front GAWR on Heavy Duty models, (NZZ) skid plates (transfer case and oil pan), pass through dash grommet hole and roof emergency light provisions. Contact GM Upfitter Integration at www.gmupfitter.com for plow installation details and assistance. Note: if ordered for Camper usage, recommend ordering (UY2) Trairling wiring provisions (Requires 4WD model. Includes (KW5) 220-amp alternator and is upgradeable to (KHF) Dual alternators (220-amp primary, 170-amp auxiliary). Not available with (F60) Heavy Duty Front Spring/Camper Package.)	\$300.00

ADDITIONAL EQUIPMENT - MECHANICAL

CODE	DESCRIPTION	MSRP
KW5	Alternator, 220 amps (Included with (L5P) Duramax 6.6L Turbo-Diesel V8 engine or (VYU) Snow Plow Prep/Camper Package. Free flow on (L8T) 6.6L V8 gas engine.)	Inc.
JL1	Trailer brake controller, integrated (Required with (L5P) Duramax 6.6L Turbo-Diesel V8 engine. Crew Cab and Double Cab models available as free flow with (L8T) 6.6L V8 gas engine. Included with (CMT) Gooseneck / 5th Wheel Prep Package.)	\$275.00
NZZ	Skid Plates protect the oil pan, front axle and transfer case (Included with (X31) X31 Off-Road Package or (VYU) Snow Plow Prep/Camper Package.)	Inc.

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Data Version: 17994. Data Updated: Nov 20, 2022 6:49:00 PM PST.



Community GMC Inc.

George Zouganelis Jr | 8154765224 | gzoug@communitygmc.com

[Fleet] 2023 GMC Sierra 2500HD (TK20753) 4WD Double Cab 149" Pro (✔ Complete)

ADDITIONAL EQUIPMENT - EXTERIOR

CODE	DESCRIPTION	MSRP
CGN	Bed Liner, Spray-on, Pickup bedliner with GMC logo (does not include spray-on liner on tailgate due to Black composite inner panel) (Not available with (ZW9) pickup bed delete. PRO trim will not have the GMC logo. Included with (CMT) Gooseneck / 5th Wheel Prep Package. Not available with any Ship Thrus EXCEPT (VSH), (VTV), (TCH) or (TCE).)	\$545.00
UF2	LED Cargo Area Lighting located in cargo bed activated with switch on center switch bank or key fob (Included with (PCI) Convenience Package. Not available with (ZW9) pickup bed delete.)	Inc.
DBG	Mirrors, outside power-adjustable vertical trailing with heated upper glass, lower convex mirrors, integrated turn signals, manual folding/extending (extends 3.31" [84.25mm]), Black (Included and only available with (ZLQ) Fleet Convenience Package or (PCI) Convenience Package.)	Inc.
AKO	Glass, deep-tinted (Included with (PCI) Convenience Package.)	Inc.
VK3	License plate kit, front (will be forced on orders with ship-to states that require front license plate)	\$0.00
QT5	Tailgate, gate function manual with EZ Lift includes power lock and release, includes hitch area light (Included and only available with (PCI) Convenience Package or (ZLQ) Fleet Convenience Package. Not available with (ZW9) pickup bed delete.)	Inc.

ADDITIONAL EQUIPMENT - INTERIOR

CODE	DESCRIPTION	MSRP
9L7	Upfitter switch kit, (5) Provides 3-30 amp and 2-20 amp configurable circuits to facilitate installation of aftermarket electrical accessories. Kit with all required parts will be shipped loose with the truck for installation by the dealer or upfitter at customer expense. Installation instructions and technical assistance available at www.gmupfitter.com .	\$150.00
AQQ	Remote Keyless Entry (Included and only available with (PCI) Convenience Package or (ZLQ) Fleet Convenience Package.)	Inc.
K34	Cruise control, steering wheel-mounted (Included with (PCI) Convenience Package, (ZLQ) Fleet Convenience Package or (RGE) 1SA Safety Confidence Package.)	Inc.
C49	Defogger, rear-window electric (Included with (PCI) Convenience Package.)	Inc.

ADDITIONAL EQUIPMENT - LPO

CODE	DESCRIPTION	MSRP
RVQ	LPO, Black tubular assist steps, 6" rectangular (dealer-installed) (Not available with any other RPO or LPO assist step.)	\$795.00

Options Total **\$3,925.00**

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Data Version: 17994. Data Updated: Nov 20, 2022 6:49:00 PM PST.



Preview Order 1024 - X2B 4x4 Super Cab SRW: Order Summary Time of Preview: 11/07/2022 14:02:18

Dealership Name: D'Orazio Ford

Sales Code : F41445

Dealer Rep.	Joseph Bellavia	Type	Vehicle Line	Superduty	Order Code	1024	
Customer Name	C Wilmington	Priority Code	19	Model Year	2023	Price Level	315

DESCRIPTION	MSRP	DESCRIPTION	MSRP
F250 4X4 SUPERCAB PICKUP/148	\$49095	CV LOT MANAGEMENT	\$0
148 INCH WHEELBASE	\$0	FRONT LICENSE PLATE BRACKET	\$0
OXFORD WHITE	\$0	PLATFORM RUNNING BOARDS	\$445
VINYL 40/20/40 SEATS	\$0	10000# GVWR PACKAGE	\$0
MEDIUM DARK SLATE	\$0	50 STATE EMISSIONS	\$0
PREFERRED EQUIPMENT PKG.600A	\$0	SNOW PLOW PREP PACKAGE	\$250
.XL TRIM	\$0	JACK	\$0
.AIR CONDITIONING -- CFC FREE	\$0	190AMP(GAS)/250AMP(6.7L) ALTR	\$0
.AM/FM STEREO MP3/CLK	\$0	TOUGH BED SPRAY IN BEDLINER	\$595
.6.8L DEVCT NA PFI V8 ENGINE	\$0	FUEL CHARGE	\$0
10-SPEED AUTO TORQSHIFT-G	\$0	PRICED DORA	\$0
LT245/75R17E BSW ALL-TERRAIN	\$165	ADVERTISING ASSESSMENT	\$0
3.73 RATIO REGULAR AXLE	\$0	DESTINATION & DELIVERY	\$1795
JOB #1 ORDER	\$0		
TOTAL BASE AND OPTIONS			MSRP \$52345
DISCOUNTS			NA
TOTAL			\$52345

Customer Name:
Customer Address:

Customer Email:
Customer Phone:

Customer Signature

Date

This order has not been submitted to the order bank.

This is not an invoice.

ARNIE BAUER

CHEVY BUICK

901 E. BALTIMORE ST. WILMINGTON, IL

815-476-3300

2023 CHEVY SILVERADO HD DBL CAB W/T 4X4

(MUNICIPAL ORDER)

11/02/22

ATTN: JAMES GRETECORD – CITY OF WILMINGTON

FROM: BYRON MOORE

LIST PRICE	\$50,570
DISCOUNT	\$3,132.30
PRICE	\$47,437.70
TAX	EXEMPT
PLATES/FEES	\$489.24
TOTAL	\$47,926.94

Model Information

Model Year: 2023 Division: CHEVROLET TRUCK Allocation Group: HDSILV

Model: CK20753 - 2500HD Silverado: SWB, 4WD, Order Type: TRE-Retail Stock
Double Cab Pickup

DAN: WILMO UPDATE Priority: 99

Stock No: UPDATE Quantity: 1

Preferred Equipment Group †

PEG: 1WT

Color

Primary Color: GAZ - Summit White

Trim

H2G: Jet Black, Vinyl seat trim

Options


AE7: Seats, front 40/20/40 split-bench	L8T: Engine, 6.6L V8	
AKO: Glass, deep-tinted	MYD: Transmission, 6-speed automatic, heavy-duty	
AQQ: Remote Keyless Entry	NQF: Transfer case, two-speed	
AU3: Door locks, power	NZZ: Skid Plates	
BG9: Floor covering, rubberized-vinyl	PCV: WT Convenience Package	\$1,185.00
C49: Defogger, rear-window electric	PYQ: Wheels, 17" (43.2 cm) machined aluminum	\$350.00
CGN: Chevytec spray-on bedliner	QK1: Tailgate, standard	
DBG: Mirrors, outside power-adjustable vertical trailing	QT5: Tailgate, gate function manual with EZ Lift	
E83: Durabed, pickup bed	QXT: Tires, LT265/70R17E all-terrain, blackwall	\$200.00
FE9: Emissions, Federal requirements	SAF: Tire carrier lock	
G80: Auto-locking rear differential	UVC: Rear Vision Camera	
GT4: Rear axle, 3.73 ratio	V76: Recovery hooks, front, frame-mounted, Black	
IOR: Audio system, Chevrolet Infotainment 3 system	VK3: License plate kit, front	
JGC: GVWR, 10,350 lbs. (4695 kg)	VQO: LPO, Black work step	\$495.00
K34: Cruise control, electronic	VYU: Snow Plow Prep/Camper Package	\$300.00
K47: Air filter, heavy-duty	YM8: LPO Processing Option	
KC4: Cooling, external engine oil cooler	Z82: Trailering Package	
KNP: Cooling, auxiliary external transmission oil cooler	ZXT: Tire, spare LT265/70R17E all-terrain, blackwall	
KW5: Alternator, 220 amps		



MEMO

Date: December 8, 2022

To: Honorable Mayor Dietz and City Council Members

From: Jeannine Smith, City Administrator 

Cc: Joie Ziller, Deputy Clerk
Nancy Gross, Finance Director

Re: Direction to place the City Employees' Health and Dental Insurance Renewal on the December 20th Agenda

Budget Impact: Estimated combined annual increase of \$21,351.96

Direction: Direction to place a motion on the December 20th agenda authorizing the City Administrator to enter into a contract with Blue Cross Blue Shield of Illinois (BCBS IL) for the following programs:

PPO: P503PPO Platinum

HSA PPO: G533PPO Gold

HMO: P506PSN Platinum

Dental PPO: DILHM08

Background: The annual health and dental renewal period for the City of Wilmington typically commences at the end of November with rates established by the insurance companies and distributed at that time for a January 1st renewal. Robert Bryce of Infinity Benefits has been the City's consultant for many years and will be in attendance at the December 13th meeting to answer any questions you may have.

Analysis: Attached you will find the Renewal Plans presented to Staff for your consideration. There are three (3) viable options for the Health Insurance Plan.

- Option A: Stay with the current plans. This will be a 3.65% increase in premium.
- The PPO out-of-pocket increases by 20%
 - The HSA PPO deductible increases by 7.1% and the out-of-pocket increases by 2.8%
 - There is no change in the HMO plan.

Option B: Different Product within Blue Cross. This will be a 1.49% increase in premium.

- The PPO deductible doubles but the co-insurance increases to 90/60. The out-of-pocket limits are the same as the renewal. And the office visit co-pays and drug co-pays are negligently different in both directions.
- The HSA PPO are actually not as good. The deductible increases the same as the renewal but the co-insurance amount is less (80/50) as opposed to 90/60.
- The HMO plan is the same.

Option C: Aetna Insurance. The proposal at this stage bears a 27.33% savings. If the City switches to Aetna, they will need to conduct an underwriting census of our employees which will likely result to an increase in costs due to pre-existing conditions.

- The PPO has a deductible of \$500 single/\$1,000 family and out-of-pocket limits are about double. However, the co-insurance is 100%/50%. The drug co-pays are slightly higher.
- The HSA PPO deductibles are cut in half for In-Network with co-insurance increased to 100%/50% Out-of-pocket limits are about the same for individual with family at a 34% decrease. Other co-pays are negligible.
- There is no HMO offered. The HMO equivalent is a zero deductible in network PPO plan with 100% co-insurance. Out-of-pocket limits are at least double. And the co-pays are different, with variances in both directions.

Dental: The BCBS IL renewal plan is the same as the current and the City will save 2.21% on its renewal. Staff recommends this option.

As the Aetna Plan will most likely yield an unfavorable result after underwriting, City Staff is recommending Option A for health insurance. While Option B presents a slightly lower increase in premium, the deductible increases are double for the PPO and HSA PPO options. Since most employees participate in the PPO plan moving to Option B would result in a negative financial impact for our employees.

Finally, Staff recommends moving forward with the Dental renewal plan as presented since there is no change in benefits and it yields a 2.21% cost savings in premium.



A Benefits Analysis For:

City of Wilmington

Effective Date:

January 1, 2023

Medical Benefits Summary
Lifetime Maximum
Individual Deductible
Family Deductible
Coinsurance
Indv Out of Pocket (Inc. Ded.)
Family Out of Pocket (Inc. Ded.)
Inpatient - Hospital / Physician
Inpatient Hospital Deductible
Preventative/Well Child Care
Physicians Office Visit
Specialist Office Visit
Diagnostic Lab & X-Ray
Emergency Room
Retail Rx Benefit
Days Supply
Mail-Order Rx Benefit
Days Supply
Provider Network
Carrier Website

Current Programs 1-1-2022 to 12-31-2022					
Blue Cross Blue Shield of Illinois					
PPO P503PPO Platinum		HSA PPO G533PPO Gold		HMO P506PSN Platinum	
In Network	Out Network	In Network	Out Network	In Network Only	
Unlimited					
\$250	\$500	\$2,800	\$5,600	\$0	
\$750	\$1,500	\$8,400	\$16,800	\$0	
80%	50%	90%	60%	100%	
\$1,250	Unlimited	\$3,500	Unlimited	\$1,500	
\$3,750	Unlimited	\$10,500	Unlimited	\$4,500	
80%	50%	90%	60%	100%	
\$200 - 80%	\$300 - 50%	90%	60%	\$150 Copay	
\$0	50%	\$0	60%	\$0	
\$30 Copay	50%	90%	60%	\$10 Copay	
\$60 Copay	50%	90%	60%	\$45 Copay	
80%	50%	90%	60%	\$45 Copay	
\$400 Copay - 80%		Deductible then 90%		\$300 Copay	
\$0/10/35/75/150		Ded / 10%/20%/30%/40%		\$0/10/50/100/150	
34 Day Supply		30 Day Supply		30 Day Supply	
\$0/\$30/\$105/\$225/\$150		Ded / 10%/20%/30%/40%		\$0/\$30/\$150/\$300/\$150	
Up to 90 Day Supply		Up to 90 Day Supply		Up to 90 Day Supply	
Blue PPO		Blue PPO		Blue Precision HMO	
www.bcbsil.com		www.bcbsil.com		www.bcbsil.com	

Renewal Programs 1-1-2023 to 12-31-2023					
Blue Cross Blue Shield of Illinois					
PPO P503PPO Platinum		HSA PPO G533PPO Gold		HMO P506PSN Platinum	
In Network	Out Network	In Network	Out Network	In Network Only	
Unlimited					
\$250	\$500	\$3,000	\$6,000	\$0	
\$750	\$1,500	\$9,000	\$18,000	\$0	
80%	50%	90%	60%	100%	
\$1,500	Unlimited	\$3,600	Unlimited	\$1,500	
\$4,500	Unlimited	\$10,800	Unlimited	\$4,500	
80%	50%	90%	60%	100%	
\$200 - 80%	\$300 - 50%	90%	60%	\$150 Copay	
\$0	50%	\$0	60%	\$0	
\$30 Copay	50%	90%	60%	\$10 Copay	
\$60 Copay	50%	90%	60%	\$45 Copay	
80%	50%	90%	60%	\$45 Copay	
\$400 Copay - 80%		Deductible - 90%		\$300 Copay	
\$0/10/35/75/150		Ded / 10%/20%/30%/40%		\$0/10/50/100/150	
30 Day Supply		30 Day Supply		30 Day Supply	
\$0/\$30/\$105/\$225/\$150		Ded / 10%/20%/30%/40%		\$0/\$30/\$150/\$300/\$150	
Up to 90 Day Supply		Up to 90 Day Supply		Up to 90 Day Supply	
Blue PPO		Blue PPO		Blue Precision HMO	
www.bcbsil.com		www.bcbsil.com		www.bcbsil.com	

Health	EE	Rate	Total	EE	Rate	Total	EE	Rate	Total	EE	Rate	Total	EE	Rate	Total	EE	Rate	Total
Employee Only:	12	\$826.97	\$9,923.64	1	\$674.10	\$674.10	2	\$554.96	\$1,109.92	12	\$860.27	\$10,323.24	1	\$706.30	\$706.30	2	\$565.35	\$1,130.70
Employee + Spouse:	3	\$1,653.94	\$4,961.82	0	\$1,348.20	\$0.00	0	\$1,109.92	\$0.00	3	\$1,720.54	\$5,161.62	0	\$1,412.60	\$0.00	0	\$1,130.70	\$0.00
Employee + Child(ren)	4	\$1,529.89	\$6,119.56	0	\$1,247.09	\$0.00	2	\$1,026.68	\$2,053.36	4	\$1,591.50	\$6,366.00	0	\$1,306.66	\$0.00	2	\$1,045.90	\$2,091.80
Family:	7	\$2,356.86	\$16,498.02	1	\$1,921.19	\$1,921.19	4	\$1,581.64	\$6,326.56	7	\$2,451.77	\$17,162.39	1	\$2,012.96	\$2,012.96	4	\$1,611.25	\$6,445.00
Total Monthly:	26		\$37,503.04	2		\$2,595.29	8		\$9,489.84	26		\$39,013.25	2		\$2,719.26	8		\$9,667.50

Total Monthly:						\$49,588.17												\$51,400.01
Total Annually:						\$595,058.04												\$616,800.12
Annual Difference:																		\$21,742.08
Percent Difference:																		3.65%



A Benefits Analysis For:

City of Wilmington

Effective Date:
January 1, 2023

Medical Benefits Summary	Current Programs 1-1-2022 to 12-31-2022										Alternative Renewal Options							
	Blue Cross Blue Shield of Illinois										Blue Cross Blue Shield of Illinois							
	PPO P503PPO Platinum			HSA PPO G533PPO Gold				HMO P506PSN Platinum			PPO P5E1PPO Platinum			HSA PPO G535PPO Gold			HMO G5J2PSN Gold	
	In Network	Out Network	Unlimited	In Network	Out Network	Unlimited	In Network Only	Unlimited	In Network	Out Network	Unlimited	In Network	Out Network	In Network Only	Unlimited			
Lifetime Maximum Individual Deductible	\$250	\$500	Unlimited	\$2,800	\$5,600	Unlimited	\$0	\$500	\$1,000	Unlimited	\$3,000	\$6,000	Unlimited	\$0				
Family Deductible	\$750	\$1,500	Unlimited	\$8,400	\$16,800	Unlimited	\$0	\$1,500	\$3,000	Unlimited	\$9,000	\$18,000	Unlimited	\$0				
Coinsurance	80%	50%	90%	60%	100%	100%	90%	60%	80%	50%	80%	50%	100%	100%				
Indv Out of Pocket (Inc. Ded.)	\$1,250	Unlimited	Unlimited	\$3,500	Unlimited	Unlimited	\$1,500	Unlimited	Unlimited	Unlimited	\$5,250	Unlimited	Unlimited	\$5,000				
Family Out of Pocket (Inc. Ded.)	\$3,750	Unlimited	Unlimited	\$10,500	Unlimited	Unlimited	\$4,500	Unlimited	Unlimited	Unlimited	\$14,000	Unlimited	Unlimited	\$15,000				
Inpatient - Hospital / Physician	80%	50%	90%	60%	100%	100%	90%	60%	80%	50%	80%	50%	100%	100%				
Inpatient Hospital Deductible	\$200 - 80%	\$300 - 50%	90%	60%	\$150 Copay	\$200 - 90%	\$300 - 60%	80%	50%	\$300 Copay	80%	50%	\$300 Copay	\$300 Copay				
Preventative/Well Child Care	\$0	50%	\$0	60%	\$0	60%	\$0	50%	\$0	50%	\$0	50%	\$0	\$0				
Physicians Office Visit	\$30 Copay	50%	90%	60%	\$10 Copay	60%	\$20 Copay	60%	80%	50%	80%	50%	\$50 Copay	\$50 Copay				
Specialist Office Visit	\$60 Copay	50%	90%	60%	\$45 Copay	60%	\$40 Copay	60%	80%	50%	80%	50%	\$70 Copay	\$70 Copay				
Diagnostic Lab & X-Ray	80%	50%	90%	60%	\$45 Copay	60%	90%	60%	80%	50%	80%	50%	\$100/Test	\$100/Test				
Emergency Room	\$400 Copay - 80%	Deductible then 90%	\$300 Copay	90%	\$400 Copay - 90%	Deductible - 80%	\$400 Copay - 90%	80%	50%	\$500 Copay	\$400 Copay - 90%	80%	50%	\$500 Copay	\$500 Copay			
Retail Rx Benefit	\$0/10/35/75/150	Ded / 10%/20%/30%/40%	\$0/10/50/100/150	30 Day Supply	\$0/10/50/100/150	30 Day Supply	\$0/10/50/100/150	30 Day Supply	\$0/10/50/100/150	30 Day Supply	\$0/10/50/100/150	30 Day Supply	\$0/10/50/100/150	30 Day Supply				
# Days Supply	34 Day Supply	30 Day Supply	30 Day Supply	30 Day Supply	30 Day Supply	30 Day Supply	30 Day Supply	30 Day Supply	30 Day Supply	30 Day Supply	30 Day Supply	30 Day Supply	30 Day Supply	30 Day Supply				
Mail-Order Rx Benefit	\$0/\$30/\$105/\$225/\$150	Ded / 10%/20%/30%/40%	\$0/\$30/\$150/\$300/\$150	Up to 90 Day Supply	\$0/\$30/\$150/\$300/\$150	Up to 90 Day Supply	\$0/\$30/\$150/\$300/\$150	Up to 90 Day Supply	\$0/\$30/\$150/\$300/\$150	Up to 90 Day Supply	\$0/\$30/\$150/\$300/\$150	Up to 90 Day Supply	\$0/\$30/\$150/\$300/\$150	Up to 90 Day Supply				
# Days Supply	Up to 90 Day Supply	Up to 90 Day Supply	Up to 90 Day Supply	Up to 90 Day Supply	Up to 90 Day Supply	Up to 90 Day Supply	Up to 90 Day Supply	Up to 90 Day Supply	Up to 90 Day Supply	Up to 90 Day Supply	Up to 90 Day Supply	Up to 90 Day Supply	Up to 90 Day Supply	Up to 90 Day Supply				
Provider Network	Blue PPO	Blue PPO	Blue PPO	Blue PPO	Blue PPO	Blue Precision HMO	Blue Print PPO	Blue Print PPO	Blue Print PPO	Blue Print PPO	Blue Print PPO	Blue Print PPO	Blue Precision HMO	Blue Precision HMO				
Carrier Website	www.bcbsil.com	www.bcbsil.com	www.bcbsil.com	www.bcbsil.com	www.bcbsil.com	www.bcbsil.com	www.bcbsil.com	www.bcbsil.com	www.bcbsil.com	www.bcbsil.com	www.bcbsil.com	www.bcbsil.com	www.bcbsil.com	www.bcbsil.com				
Health	EE	Rate	Total	EE	Rate	Total	EE	Rate	Total	EE	Rate	Total	EE	Rate	Total			
Employee Only:	12	\$826.97	\$9,923.64	1	\$674.10	\$674.10	2	\$554.96	\$1,109.92	12	\$861.61	\$10,339.32	1	\$675.11	\$675.11	2	\$505.30	\$1,010.60
Employee + Spouse:	3	\$1,653.94	\$4,961.82	0	\$1,348.20	\$0.00	0	\$1,109.92	\$0.00	3	\$1,723.22	\$5,169.66	0	\$1,350.22	\$0.00	0	\$1,010.60	\$0.00
Employee + Child(ren)	4	\$1,529.89	\$6,119.56	0	\$1,247.09	\$0.00	2	\$1,026.68	\$2,053.36	4	\$1,593.98	\$6,375.92	0	\$1,248.95	\$0.00	2	\$934.81	\$1,869.62
Family:	7	\$2,356.86	\$16,498.02	1	\$1,921.19	\$1,921.19	4	\$1,581.64	\$6,326.56	7	\$2,455.59	\$17,189.13	1	\$1,924.06	\$1,924.06	4	\$1,440.11	\$5,760.44
Total Monthly:	26		\$37,503.04	2		\$2,595.29	8		\$9,489.84	26		\$39,074.03	3		\$2,599.17	8		\$8,640.66
Total Monthly:					\$49,588.17										\$50,313.86			
Total Annually:					\$595,058.04										\$603,766.32			
Annual Difference:															\$8,708.28			
Percent Difference:															1.46%			



A Benefits Analysis For:

City of Wilmington

Effective Date:

January 1, 2023

Medical Benefits Summary	Current Programs 1-1-2022 to 12-31-2022									Alternative Carrier Option 1 - Aetna								
	Blue Cross Blue Shield of Illinois									Aetna Funding Advantage & Fully Insured								
	PPO P503PPO Platinum			HSA PPO G533PPO Gold			HMO P506PSN Platinum			PPO AFA CPOS ID:30012773			HSA PPO HSA CPOS ID:30012759			PPO AFA CPOS ID: 30012638		
	In Network	Out Network		In Network	Out Network		In Network Only			In Network	Out Network		In Network	Out Network		In Network	Out Network	
Lifetime Maximum Individual Deductible	Unlimited		Unlimited			Unlimited			Unlimited			Unlimited			Unlimited			
Family Deductible	\$250	\$500	\$2,800	\$5,600		\$0			\$500	\$2,000	\$1,600	\$1,000	\$0	\$5,000	\$0	\$15,000		
Coinsurance	\$750	\$1,500	\$8,400	\$16,800		\$0			\$1,000	\$6,000	\$3,200	\$30,000	\$0	\$15,000	\$0	\$15,000		
Indv Out of Pocket (Inc. Ded.)	80%	50%	90%	60%		100%			100%	50%	100%	50%	100%	50%	100%	50%		
Family Out of Pocket (Inc. Ded.)	\$1,250	Unlimited	\$3,500	Unlimited		\$1,500			\$3,500	\$10,000	\$3,450	\$20,000	\$4,500	\$10,000	\$4,500	\$10,000		
Inpatient - Hospital / Physician	\$3,750	Unlimited	\$10,500	Unlimited		\$4,500			\$7,000	\$30,000	\$6,900	\$60,000	\$9,000	\$30,000	\$9,000	\$30,000		
Inpatient Hospital Deductible	80%	50%	90%	60%		100%			100%	50%	100%	50%	100%	50%	100%	50%		
Preventative/Well Child Care	\$200 - 80%	\$300 - 50%	90%	60%		\$150 Copay			100%	50%	\$250 Copay	50%	\$500 Copay	50%	\$500 Copay	50%		
Physicians Office Visit	\$0	50%	\$0	60%		\$0			\$0	50%	\$0	50%	\$0	50%	\$0	50%		
Specialist Office Visit	\$30 Copay	50%	90%	60%		\$10 Copay			\$25 Copay	50%	\$25 Copay	50%	\$25 Copay	50%	\$25 Copay	50%		
Diagnostic Lab & X-Ray	\$60 Copay	50%	90%	60%		\$45 Copay			\$75 Copay	50%	\$75 Copay	50%	\$75 Copay	50%	\$75 Copay	50%		
Emergency Room	80%	50%	90%	60%		\$45 Copay			100%	50%	100%	50%	100%	50%	100%	50%		
Retail Rx Benefit	\$400 Copay - 80%		Deductible then 90%			\$300 Copay			\$500 Copay		\$500 Copay		\$500 Copay		\$500 Copay			
# Days Supply	\$0/10/35/75/150		Ded / 10%/20%/30%/40%			\$0/10/50/100/150			\$10/\$45/\$75/20%		\$10/\$50/\$80/20%		\$10/\$45/\$75/20%		\$10/\$45/\$75/20%			
Mail-Order Rx Benefit	34 Day Supply		30 Day Supply			30 Day Supply			34 Day Supply		34 Day Supply		34 Day Supply		34 Day Supply			
# Days Supply	\$0/\$30/\$105/\$225/\$150		Ded / 10%/20%/30%/40%			\$0/\$30/\$150/\$300/\$150			\$20/\$90/\$150/40%		\$20/\$100/\$160/40%		\$20/\$90/\$150/40%		\$20/\$90/\$150/40%			
Provider Network	Up to 90 Day Supply		Up to 90 Day Supply			Up to 90 Day Supply			Up to 90 Day Supply		Up to 90 Day Supply		Up to 90 Day Supply		Up to 90 Day Supply			
Carrier Website	Blue PPO		Blue PPO			Blue Precision HMO			Aetna CPOS		Aetna CPOS		Aetna CPOS		Aetna CPOS			
	www.bcsil.com		www.bcsil.com			www.bcsil.com			www.Aetna.com		www.Aetna.com		www.Aetna.com		www.Aetna.com			
Health	EE	Rate	Total	EE	Rate	Total	EE	Rate	Total	EE	Rate	Total	EE	Rate	Total	EE	Rate	Total
Employee Only:	12	\$826.97	\$9,923.64	1	\$674.10	\$674.10	2	\$554.96	\$1,109.92	12	\$469.80	\$5,637.60	1	\$393.70	\$393.70	2	\$489.58	\$979.16
Employee + Spouse:	3	\$1,653.94	\$4,961.82	0	\$1,348.20	\$0.00	0	\$1,109.92	\$0.00	3	\$1,191.14	\$3,573.42	0	\$984.12	\$0.00	0	\$1,244.93	\$0.00
Employee + Child(ren)	4	\$1,529.89	\$6,119.56	0	\$1,247.09	\$0.00	2	\$1,026.68	\$2,053.36	4	\$948.20	\$3,792.80	0	\$785.26	\$0.00	2	\$990.52	\$1,981.04
Family:	7	\$2,356.86	\$16,498.02	1	\$1,921.19	\$1,921.19	4	\$1,581.64	\$6,326.56	7	\$1,639.04	\$11,473.28	1	\$1,350.71	\$1,350.71	4	\$1,713.96	\$6,855.84
Total Monthly:	26		\$37,503.04	2		\$2,595.29	8		\$9,489.84	26		\$24,477.10	2		\$1,744.41	8		\$9,816.04
Total Monthly:					\$49,588.17									\$36,037.55				
Total Annually:					\$595,058.04									\$432,450.60				
Annual Difference:														-\$162,607.44				
Percent Difference:														-27.33%				



A Benefits Analysis For:

City of Wilmington

Effective Date:
January 1, 2023

Medical Benefits Summary	Current Programs 1-1-2022 to 12-31-2022									Alternative Carrier Option 2 - United HealthCare								
	Blue Cross Blue Shield of Illinois									United HealthCare								
	PPO P503PPO Platinum			HSA PPO G533PPO Gold			HMO P506PSN Platinum			PPO CVGQ w/E82Y		HSA PPO CVER w/E82Y		HMO CNHI w/E82Y				
	In Network	Out Network	Unlimited	In Network	Out Network	Unlimited	In Network Only	Unlimited	In Network	Out Network	In Network	Out Network	In Network Only	Unlimited				
Lifetime Maximum Individual Deductible	\$250	\$500		\$2,800	\$5,600		\$0		\$500	\$10,000		\$2,000	\$10,000		\$0			
Family Deductible	\$750	\$1,500		\$8,400	\$16,800		\$0		\$1,000	\$20,000		\$4,000	\$20,000		\$0			
Coinsurance	80%	50%		90%	60%		100%		100%	70%		100%	70%		100%			
Indv Out of Pocket (Inc. Ded.)	\$1,250	Unlimited		\$3,500	Unlimited		\$1,500		\$2,000	\$20,000		\$5,000	\$20,000		\$2,500			
Family Out of Pocket (Inc. Ded.)	\$3,750	Unlimited		\$10,500	Unlimited		\$4,500		\$4,000	\$40,000		\$7,350	\$40,000		\$7,500			
Inpatient - Hospital / Physician	80%	50%		90%	60%		100%		100%	70%		100%	70%		100%			
Inpatient Hospital Deductible	\$200 - 80%	\$300 - 50%		90%	60%		\$150 Copay		100%	70%		100%	70%		100%			
Preventative/Well Child Care	\$0	50%		\$0	60%		\$0		\$0	70%		\$0	70%		\$0			
Physicians Office Visit	\$30 Copay	50%		90%	60%		\$10 Copay		\$20 Copay	70%		\$30 Copay	70%		\$25 Copay			
Specialist Office Visit	\$60 Copay	50%		90%	60%		\$45 Copay		\$40 Copay	70%		\$60 Copay	70%		\$50 Copay			
Diagnostic Lab & X-Ray	80%	50%		90%	60%		\$45 Copay		\$40 Copay	70%		100%	70%		\$40 Copay			
Emergency Room	\$400 Copay - 80%			Deductible then 90%			\$300 Copay		\$500 Copay			\$350 Copay			\$300 Copay			
Retail Rx Benefit	\$0/10/35/75/150			Ded / 10%/20%/30%/40%			\$0/10/50/100/150		\$10/\$40/\$125/\$300			\$10/\$40/\$125/\$300			\$10/\$40/\$125/\$300			
# Days Supply	34 Day Supply			30 Day Supply			30 Day Supply		34 Day Supply			34 Day Supply			34 Day Supply			
Mail-Order Rx Benefit	\$0/\$30/\$105/\$225/\$150			Ded / 10%/20%/30%/40%			\$0/\$30/\$150/\$300/\$150		\$25/\$100/\$312.5/\$750			\$25/\$100/\$312.5/\$750			\$25/\$100/\$312.5/\$750			
# Days Supply	Up to 90 Day Supply			Up to 90 Day Supply			Up to 90 Day Supply		Up to 90 Day Supply			Up to 90 Day Supply			Up to 90 Day Supply			
Provider Network	Blue PPO			Blue PPO			Blue Precision HMO		UHC ChoicePlus			UHC ChoicePlus			UHC Navigate			
Carrier Website	www.bcbsil.com			www.bcbsil.com			www.bcbsil.com		www.myuhc.com			www.myuhc.com			www.myuhc.com			
Health	EE	Rate	Total	EE	Rate	Total	EE	Rate	Total	EE	Rate	Total	EE	Rate	Total			
Employee Only:	12	\$826.97	\$9,923.64	1	\$674.10	\$674.10	2	\$554.96	\$1,109.92	12	\$839.26	\$10,071.12	1	\$795.08	\$795.08	2	\$674.12	\$1,348.24
Employee + Spouse:	3	\$1,653.94	\$4,961.82	0	\$1,348.20	\$0.00	0	\$1,109.92	\$0.00	3	\$1,678.52	\$5,035.56	0	\$1,590.16	\$0.00	0	\$1,348.24	\$0.00
Employee + Child(ren)	4	\$1,529.89	\$6,119.56	0	\$1,247.09	\$0.00	2	\$1,026.68	\$2,053.36	4	\$1,552.63	\$6,210.52	0	\$1,470.90	\$0.00	2	\$1,247.12	\$2,494.24
Family:	7	\$2,356.86	\$16,498.02	1	\$1,921.19	\$1,921.19	4	\$1,581.64	\$6,326.56	7	\$2,391.89	\$16,743.23	1	\$2,265.98	\$2,265.98	4	\$1,921.24	\$7,684.96
Total Monthly:	26		\$37,503.04	2		\$2,595.29	8		\$9,489.84	26		\$38,060.43	2		\$3,061.06	8		\$11,527.44
Total Monthly:					\$49,588.17										\$52,648.93			
Total Annually:					\$595,058.04										\$631,787.16			
Annual Difference:															\$36,729.12			
Percent Difference:															6.17%			



A Benefits Analysis for:
City of Wilmington

Effective Date:
January 1, 2023

Current 1-1-2022 to 12-31-2022

Renewal 1-1-2023 to 12-31-2023

Dental Benefits Summary	BCBS of Illinois PPO Plan DILHM08			BCBS of Illinois PPO Plan DILHM08		
	In Network	Out of Network		In Network	Out of Network	
Calendar Year Deductible	\$50	\$50		\$50	\$50	
Waived for Preventative?	Yes	Yes		Yes	Yes	
Coinsurance Levels:	100/80/50/50	100/80/50/50		100/80/50/50	100/80/50/50	
Preventative	100%	100%		100%	100%	
Basic	80%	80%		80%	80%	
Major	50%	50%		50%	50%	
Orthodontia	50%	50%		50%	50%	
Endo/Periodontics	Basic	Basic		Basic	Basic	
Calendar Year Maximum	\$1,000	\$1,000		\$1,000	\$1,000	
Orthodontia Maximum	\$1,000	\$1,000		\$1,000	\$1,000	
Additional Information	www.bcbsil.com			www.bcbsil.com		
Enrollment Categories	EE	Rate	Total	EE	Rate	Total
Employee Only:	13	\$28.49	\$370.37	13	\$27.86	\$362.18
Employee + Spouse:	5	\$56.98	\$284.90	5	\$55.72	\$278.60
Employee + Child(ren):	2	\$69.80	\$139.60	2	\$68.26	\$136.52
Family:	6	\$112.54	\$675.24	6	\$110.05	\$660.30
Total Monthly:		\$1,470.11			\$1,437.60	
Total Annually:		\$17,641.32			\$17,251.20	
Annual Difference:					-\$390.12	
Percent Difference:					-2.21%	